OUT-OF-ORDER RESOLUTION NO. 2013/06/3

TO THE HONORABLE MELVILLE BAILEY, CHAIRMAN, AND MEMBERS OF THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS 24TH DAY OF JUNE, 2013.

RESOLUTION IN REFERENCE: BUDGET AMENDMENT - SOLID WASTE FUND

The following budget amendments are being requested as listed below:

Account Number	Description	Current Budget			Amended Budget
	RECYCLING CENTER AND CONVENIENCE CENTERS				
	Increase Expenditures		**Increase**		
55751-733	Solid Waste Equipment	2,000.00	23,000.00		25,000.00
	Decrease Expenditures			**Decrease**	
55732-733	Solid Waste Equipment	53,500.00		(23,000.00)	30,500.00
	Sub-total	**$ 55,500.00**	**$ 23,000.00**	**$ (23,000.00)**	**$ 55,500.00**
	The above increase is being requested to purchase a fork lift for the Recycling Center.				
	Funding will come from a transfer within the Convenience Centers budget.				
		Current Budget	**Increase**	**Decrease**	**Amended Budget**
	Page Totals- Expenditures	**$ 55,500.00**	**$ 23,000.00**	**$ (23,000.00)**	**$ 55,500.00**
	Page Totals- Revenues	**$**	**$**	**$**	**$**

INTRODUCED BY: Gary Hicks, Chrmn. Budget Committee

SECONDED BY: _____

ACTION: AYE _____ NAY _____

ROLL CALL _____ _____

VOICE VOTE _____ _____

ABSENT _____ _____

COMMITTEE ACTION: _____

ESTIMATED COST _____

PAID FROM _____ FUND

DATE SUBMITTED 6/17/13

COUNTY CLERK: A. CARROLL JENKINS

BY: A. Carroll Jenkins

APPROVED _____ DISAPPROVED _____

CHAIRMAN: _____

MELVILLE BAILEY